

Delta Natural Gas Company, Inc.



3617 Lexington Road Winchester, Kentucky 40391-9797

> PHONE: 859-744-6171 FAX: 859-744-3623

June 10, 2010

RECEIVED

JUN 1 1 2010

PUBLIC SERVICE COMMISSION

Mr. Jeff Derouen Executive Director Public Service Commission P O Box 615 Frankfort, KY 40602

RE: CASE NO. 2007-00154

Dear Mr. Derouen:

In compliance with the Order dated November 1, 2007 in the above-styled case enclosed is Delta's written report on the operation of its EAP for the period from May 1, 2009 - April 30, 2010.

Please indicate receipt of the compliance filing by date stamping the enclosed duplicate of this letter and returning it for our files in the envelope provided.

Sincerely,

Connie King

Connie King Manager – Corporate & Employee Services

| Reconciliation |
|----------------|
| Program I |
| Assistance |
| Energy |

| Number of Enrollees | | | | | | |
|---|---------------------|-------------------|-------------|-------------|-------------|------------------------|
| Number of Enrollees | | | | | | |
| Dollar amount applied per enrollee | | 255 255 | 255 | 255 | 255 | P |
| Enerov Assistance Payments | Q | 50.00 70.00 | 00.06 | 100.00 | 100.00 | 1 |
| | - (12,750.00) | 0.00) (17,850.00) | (22,950.00) | (25,500.00) | (25,500.00) | 4 |
| Credit Payment Reversals | | • | | 106.64 | | |
| Administrative Fees to CAC | | | | | | (10,047.06) |
| Actual Monthly EAP Revenues 6,227.20 6,103.60 6,039.20 5,947.60 5,959.60 5, | 5,940.00 6,098.20 | 8.20 6,232.40 | 6,334.40 | 6,355.40 | 6,428.60 | 6,400.61 |
| Accum Monthly Total 6,227.20 12,330.80 18,370.00 24,317.60 30,277.20 36, | 36,217.20 29,565.40 | 5.40 17,947.80 | 1,332.20 | 12,294.24 | (6,777.16) | (6,777.16) (10,423.61) |

DEAP Status Report 05/03/2010

| County | Slots | Enrolled |
|------------|-------|----------|
| BATH | 13 | . 13 |
| BELL | 31 | 31 |
| CLAY | 23 | 23 |
| JESSAMINE | 20 | 20 |
| KNOX | 39 | 39 |
| LAUREL | 14 | 14 |
| LEE | 8 | 8 |
| LESLIE | 2 | 2 |
| MADISON | 11 | 11 |
| MENIFEE | 2 | 2 |
| MONTGOMERY | 17 | 17 |
| POWELL | 11 | 11 |
| ROBERTSON | 1 | 1 |
| ROWAN | 12 | 12 |
| WHITLEY | 49 | 49 |
| BOURBON | 2 | 2 |
| FAYETTE | 0 | 0 |

COMMUNITY ACTION COUNCIL

for

Lexington-Fayette, Bourbon, Harrison & Nicholas Counties 710 W. High Street P.O. Box 11610

Lexington, KY 40576

318-03-001-00-4152.00

Lexington

(859) 244-2240

TO: Denisa King Delta Natural Gas Company, inc. 3617 Lexington, Road Winchester, KY 40391

| DATE | SERVICE | AMOUNT |
|--------------|-----------------------------------|--------------|
| 2009 - 2010 | Enrollment Fees | 4,555 00 |
| | Program Manager (Salary & Fringe) | 4,520 93 |
| | Administration (Indirect Costs) | 971 13 |
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| DEPARTMENT F | scal Operations | |
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Executive Director

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Date